

City of Anderson Transportation System (CATS)

120 East Eighth Street, P.O. Box 2100
Anderson, IN 46016
(765)648-6000

Chief Executive Officer: J. Mark Lawler,
Mayor
ID Number: 5041

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Anderson, IN	
Square Miles	50
Population	74,037
Population Ranking out of 405 UZA's	285

Service Area Statistics

Square Miles	40
Population	59,518

Service Consumption

Annual Passenger Miles	650,814 Q
Annual Unlinked Trips	269,404
Average Weekday Unlinked Trips	937
Average Saturday Unlinked Trips	534
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	467,117
Annual Vehicle Revenue Hours	35,822
Vehicles Available for Maximum Service	16
Vehicles Operated in Maximum Service	12
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	6	0
Total	12	0

Financial Information

Fare Revenues Earned

Directly Operated	\$96,800
Purchased Transportation	0
Total Fare Revenues Earned	\$96,800

Sources of Operating Funds Expended

Passenger Fares	\$103,911
Local Funds	533,005
State Funds	428,379
Federal Assistance	511,277
Other Funds	18,023
Total Operating Funds Expended	\$1,594,595

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,314,006
Materials and Supplies	112,733
Purchased Transportation	0
Other Operating Expenses	165,583
Total Operating Expenses	\$1,592,322

Reconciling Cash Expenditures

	\$2,273
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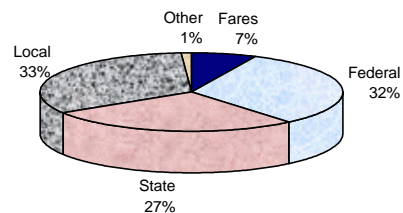
Sources of Capital Funds Expended

Local Funds	\$17,827
State Funds	0
Federal Assistance	71,305
Total Capital Funds Expended	\$89,132

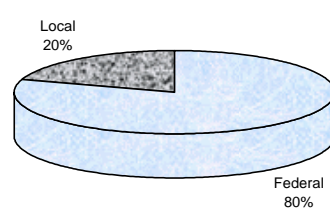
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$72,769	\$16,363	\$89,132
Demand Response	0	0	0
Total	\$72,769	\$16,363	\$89,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,130,133	\$462,189
Capital Funding	\$89,132	\$0
Annual Passenger Miles	518,577 Q	132,237 Q
Annual Vehicle Revenue Miles	252,563	214,554
Annual Unlinked Trips	225,295	44,109
Average Weekday Unlinked Trips	778	159
Annual Vehicle Revenue Hours	20,358	15,464
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	9	7
Average Fleet Age in Years	2.3	2.4
Vehicles Operated in Maximum Service	6	6
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	17%
Incidents	8	2
Fatalities	6	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.47	\$2.15
Operating Expense per Vehicle Revenue Hour	\$55.51	\$29.89

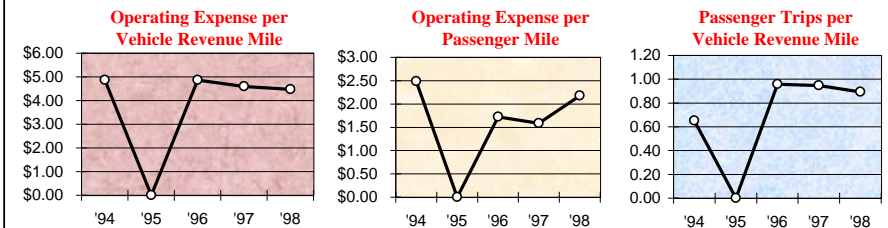
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.18 Q	\$3.50 Q
Operating Expense per Unlinked Passenger Trip	\$5.02	\$10.48

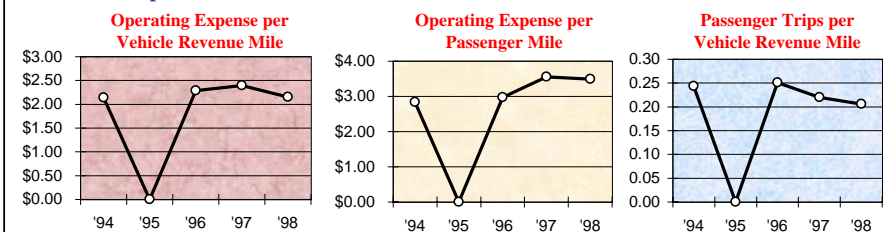
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.89	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	11.07	2.85

Bus



Demand Response



Data Source: 1998 National Transit Database